

2021 Annual Budget

Stout Memoria IUMC

Building and Administration Expenses

Church Expenses

Electric	\$	14,000.00
Gas	\$	8,860.00
Water	\$	1,550.00
Tele/Cable/Internet	\$	4,500.00
Trash Service	\$	1,173.00
Building Maintenance	\$	15,500.00
Insurance	\$	10,500.00

Total Church Expenses \$ 56,083.00

Parsonage Expenses

Electric	\$	1,940.00
Gas	\$	1,200.00
Water	\$	970.00
Tele/Internet	\$	720.00
Maintenance	\$	7,000.00

Total Parsonage Expenses \$ 11,830.00

Broad Street Expenses

Maintenance	\$	1,000.00
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Total Broad St Expenses \$ 1,000.00

Office Expenses

Supplies & Postage	\$	8,500.00
Equipment Maintenance	\$	3,000.00

Total Office Expenses \$ 11,500.00

Maintenance & Upkeep Expenses

Janitorial Supplies	\$	2,200.00
Grounds Upkeep	\$	2,100.00
Heat/AC Annual pkeep	\$	1,600.00
Snow Removal	\$	2,000.00
Fire/Police Fee	\$	3,300.00
Pest Control	\$	285.00
Equipment Replacement	\$	1,130.00
Organ/Piano Tuning/Repair	\$	350.00

Total Maintenance/Upkeep Expenses \$ 12,965.00

Total Building & Administration Expenses \$ 93,378.00

Staff Expenses**Pastor's Salary Expenses**

Salary	\$	59,976.03
Medical Insurance	\$	21,767.40
Pension	\$	14,666.20
Accountable Reimbursement	\$	4,000.00

Total Pastor's Salary Expenses \$ 100,409.63

Associate Pastor's Salary Expenses

Salary	\$	14,377.00
Pension	\$	2,878.40

Total Associate Pastor's Salary Expenses \$ 17,255.40

Director of Youth & Family Salary Expenses

Salary	\$	33,939.82
Pension	\$	1,018.20
Accountable Reimbursement	\$	1,000.00

Total DoY&F Salary Expenses \$ 35,958.02

Secretary/Treasurer Salary Expenses

Salary	\$	22,464.00
Pension	\$	574.08

Total Secretary/Treasurer Salary Expenses \$ 23,038.08

Other Staff Salary Expenses

Treasurer Salary		
Custodian Salary	\$	15,931.15
Music Director Salary		
Organist Salary	\$	13,984.31
Nursery Supervisor Salary	\$	3,289.13
Nursery Attendant Salary	\$	2,356.64
Praise Band/ Worship Leader Salary	\$	3,178.76
Sound Coordinator	\$	1,872.00
Substitute Organist	\$	300.00

Total Other Staff Salary Expenses \$ 40,911.99

Employer Tax Expenses

FICA	\$	5,808.02
Medicare	\$	1,358.33
Worker's Compensation	\$	1,600.00

Total Employer Tax Expenses \$ 8,766.35

Total Staff Expenses \$ 226,339.47

Program Expenses**Program Expenses**

Children's Ministry Materials/Activities	\$	1,550.00
Children's Workshop	\$	300.00
Jr Youth Materials/Activities	\$	1,500.00
Sr. Youth Material/Activities	\$	1,900.00
Sr. Youth Retreat	\$	750.00
Sunday School Materials	\$	2,750.00
Vacation Bible School	\$	1,500.00
College Ministry	\$	750.00
Hospitality	\$	1,450.00
Stewardship	\$	450.00
Evangelism	\$	5,000.00
Worship	\$	5,000.00
Education - Special Studies	\$	2,000.00
Marriage & Family	\$	500.00
Missions	\$	6,000.00
Nursery	\$	100.00
Confirmation	\$	500.00
Flowers	\$	690.00
Music	\$	6,000.00
Pastor Parish Activities	\$	300.00
Funeral Dinners	\$	250.00
Van Rental	\$	1,000.00

Total Program Expenses \$ 40,240.00

Conference Expenses**Conference Expenses**

Apportionments	\$	91,475.00
Little Kanawha District Fund	\$	2,982.00

Total Conference Expenses \$ 94,457.00

Total 2020 Budget \$ 434,180.07

Total Budget Expenses \$ 454,414.47